

Gulf Bend Center

IMPROVING LIFE THROUGH RECOVERY.

WWW.GULFBEND.ORG

Routine Screenings 8 AM - 5 PM, Monday - Friday
24 Hour Crisis Hotline: 877-723-3422 · Extended Hours Available

REVENUES & EXPENDITURES

FY 2011 Revenues

Local Funds.....	\$5,844,550
State Funds.....	\$4,009,281
Federal Funds.....	\$340,201
Total Revenues.....	\$10,194,032

FY 2011 Expenditures

Total Employees.....	155
Salaries/Wages/Benefits.....	\$6,108,493
Local Vendor Purchases.....	\$2,939,381
Total Expenditures.....	\$9,047,874

OUTPATIENT & RESIDENTIAL SERVICES

Adult Mental Health

Total Service Encounters

Case Management & Rehabilitation.....	16,465
Mental Health Bed Days.....	2,654
Psychiatric Medical.....	7,274

Children & Adolescents

Case Management & Rehabilitation.....	9,321
Services to At-Risk Youth (STAR).....	7,970
Psychiatric Medical.....	347

Safety Net Services

Crisis Screening & Response.....	9,883
Assessment & Diagnosis.....	2,339

Intellectual & Developmental Disability Services

Residential (bed days).....	18,793
Service Coordination.....	5,895
Supported Employment.....	633
Habilitation / Training.....	18,402
Psychiatric Medical.....	1,049

Other Services

Veterans' Services.....	928
Place4 Counselling Services.....	284

Total Service Encounters..... 102,237

GRANTS & CONTRIBUTIONS

Calhoun County.....	\$26,000
Dewitt County.....	\$15,000
Goliad County.....	\$6,600
Jackson County.....	\$14,000
Lavaca County.....	\$19,100
Refugio County.....	\$10,700
Victoria County.....	\$25,000
Victoria County (STAR Program).....	\$25,000
A.E. & Myrtle Gunn York Trust.....	\$3,500
United Way STAR Program.....	\$25,000
M.G. & Lillie A. Johnson Foundation.....	\$50,000
The Arc of Calhoun County.....	\$26,600
Emmord Family Revocable Trust.....	\$786,327
Methodist Healthcare Ministries.....	\$4,525
Individual and Corporate Donations.....	\$7,009
Total Grants & Contributions Received in FY 2011.....	\$1,044,361



2011 ANNUAL REPORT

With the continued support of public and private funding sources Gulf Bend Center experienced a very successful fiscal year 2011. The Center developed new programs and services and served over 3000 individuals and their families during the year. In addition, the Center embarked on an ambitious marketing and public relations campaign to better inform the public about mental illness and intellectual and developmental disabilities, and the importance of community-based treatment and support services.

Funding from local sources enabled the Center to open Place4 a counseling clinic to provide affordable, high-quality counseling services to all age groups. Through Place4 Gulf Bend Center is able to provide services to a broader population and integrate behavioral health care and primary health care by working with local primary care providers. Veterans outreach services funded by the Texas Department of Health Services enabled the Center to extend support services to local veterans and their families through partnerships with other health care and non-profit organizations.

Finally, Gulf Bend Center was successful in obtaining a grant from the Health and Human Services Administration to fund the Basic Center, a short-term residential living program for children and adolescents who are temporarily homeless. Today, the Basic Center enables Gulf Bend Center to intervene and provide community support to at-risk children and youth and to return them to their families when and where possible.

An investment of Center funds and staff energy is yielding positive results as Gulf Bend Center embarks on a public awareness initiative unlike any before in the Center's forty-one years of service. The campaign includes published information describing the importance of mental health to overall health; how individuals with mental disabilities can live productively in the community when provided proper treatment, and ways in which the public can contribute financially to support the Center's mission.

Looking to the future, Gulf Bend Center will continue to plan for expansion of its continuum of services to meet the mental health and developmental disabilities needs of the Crossroads Region. A dedicated and visionary Board of Trustees, support from local counties and other public and private businesses, and a committed staff of professionals will assure the Center's continued success. Thanks to everyone who helped to make 2011 a successful year.

—Donald L. Polzin, Executive Director



GULF BEND NEEDS YOUR SUPPORT. HEAR REAL STORIES & DONATE ONLINE AT

SUPPORTGULFBEND.ORG

BOARD OF TRUSTEES



Mark Daigle
Chair
Calhoun County



Debra Baros
Vice-Chair
DeWitt County



Annette Pfeil
Secretary
Calhoun County



Shirley McMillan
Goliad County



James Vanek
Lavaca County



Louis R. Willeke
Refugio County



Harrison Stafford II
Jackson County



Gary Burns
Victoria County



Steve Hipes
Victoria County