

REVENUES & EXPENDITURES

FY 2017 Revenues

Local Funds	\$4,210,794
State Funds	\$5,522,807
Federal Funds	\$812,385
Total Revenues	\$10,545,986

FY 2017 Expenditures

Total Employees	145
Salaries/Wages/Benefits	\$7,269,616
Local Vendor Purchases	\$3,711,497

Total Expenditures \$10,981,113

OUTPATIENT & RESIDENTIAL SERVICES

Adult Mental Health *Total Service Encounters*

Case Management & Rehabilitation	19,168
Counseling	2,231
Rapid Crisis Stabilization Bed Days	484
Private Psychiatric Bed Days	681
Psychiatric Medical	6,359
Intake; Assessment & Diagnosis	10,434

Child & Adolescent Mental Health

Case Management & Rehabilitation	7,086
Counseling	1,311
Psychiatric Medical	1,168
Services to At-Risk Youth (STAR)	5,144
Intake, Assessment & Diagnosis	2,158

Intellectual & Developmental Disability Services (Adult & Child)

Service Coordination	22,895
Habilitation / Training	3,508
Intake, Assessment & Diagnosis	523

Safety Net Services

Adult Crisis Screening & Response	17,475
Child & Adolescent Crisis Screening & Response	4,617
IDD Crisis Screening & Response	231

Other Services

Supported Employment	127
Veteran Services	3,595
Primary Care	1,168

Total Service Encounters **110,363**

GRANTS & CONTRIBUTIONS

Calhoun County	\$26,000
Dewitt County	\$37,198
Goliad County	\$10,900
Jackson County	\$24,594
Lavaca County	\$20,000
Refugio County	\$13,524
Victoria County	\$50,000
City of Victoria - City Development Block Grant	\$10,000
Victoria County United Way (STAR Program)	\$10,000
Calhoun County United Way (STAR Program)	\$7,000
The Meadows Foundation	\$75,000
H-E-B	\$50,000
O'Connor & Hewitt Foundation	\$25,000
Dickson-Allen Foundation	\$20,000
Kiwanis Club	\$10,000
Klean Corp International	\$10,000
Kathryn O'Connor Foundation (STAR)	\$7,590
A.E. & Myrtle Gunn York Trust	\$7,500
The Trull Foundation	\$7,000
Weaver & Jacobs	\$5,000
Albert & Mary Dick Charitable Trust	\$4,500
Trinity Lutheran	\$4,100
Crossroads Foundation	\$3,000
American Farmers	\$2,500
Wells Fargo Foundation	\$2,500
Woolson Real Estate	\$1,500
American Bank	\$1,150
Harrison, Waldrop & Uherek, LLP	\$1,000
Rawley McCoy & Associates	\$1,000
Bugmobiles Pest & Termite	\$1,000
Victoria Rotary Club	\$1,000
Individual & Corporate Donations	\$20,636

Total Grants & Contributions Received in FY 2017 **\$473,192**



Routine Screenings 8 AM - 5 PM, Mon. - Fri.
24 Hour Crisis Hotline: 877-723-3422
Extended Hours Available

2017 ANNUAL REPORT

On August 25, 2017, our community was hit by Hurricane Harvey. Everyone in Victoria County and along the Gulf Coast was affected in some way. Gulf Bend Center worked together with the community and formed partnerships with other agencies to help those affected. One such group is the Victoria County Long Term Recovery Group which still meets regularly.

Over the course of the year, the Center's Executive Management Team has continued to work to develop community partnerships with other providers and stakeholder organizations to address gaps in local community mental health and developmental disability services. Next, the 1115 Transformation Waiver has continued to offer the Center necessary resource capacity through the leveraging of federal funding to further build upon and enhance the Centers services currently provided. Appropriate steps have been conducted during the year to continue the implementation of a new electronic clinical system, Smart Care. The electronic system capability, once implemented, will assure that the Center will meet compliance with federal laws, and protect the gathering, storage, and portability of individual health information. The Center went live with the new system on June 1, 2018 and has already begun to see the benefits.

Looking to the future, the Center will continue to work to develop community partnerships with other providers and stakeholder organizations to address gaps in local community mental health and developmental disability services. Because of the support of the Center's many stakeholders and partners, the Center's Board of Trustees, volunteers, dedicated staff, advocates and generous contributors, the Center will be able to further develop its services continuum and achieve its mission.

Thank you,

Jeffrey Tunnell
 Executive Director



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Steve Hipes
 Chair
 Victoria County



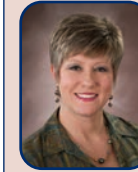
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Funding is Provided by
 Methodist Healthcare Ministries of South Texas, Inc.

**Helping All People
 lead a Fulfilled Life
 in our Community.**